



East Anstey Primary School

# Pupil Premium Funding Plan

Academic Year 2018-19

## What is Pupil Premium Funding?

The Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding can be used:

- for the purposes of the school; that is, for the educational benefit of pupils registered at that school
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities; for example, services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated<sup>1</sup>



## Overview of School Pupil Premium 18-19

### Financial year 2018 to 2019

DfE will allocate PPG to schools and local authorities (who must allocate for each FTE pupil on the January 2018 school census, at each school they maintain) the following amounts:

- £1,320 per pupil for each Ever 6 FSM FTE pupil aged 4 and over in year groups reception to year 6, except where the pupil is allocated the LAC or post-LAC premium
- £935 per pupil for each Ever 6 FSM FTE in year groups 7 to 11, except where the pupil is allocated the LAC or post-LAC Premium
- £2,300 per pupil for each post-LAC in year groups reception to year 11

£300 for each pupil aged 4 and over in year groups reception to year 11 who is either Ever 6 service child FTE or in receipt of pensions under the Armed Forces Compensation Scheme (AFCS) and the War Pensions Scheme (WPS)<sup>2</sup>

Number of pupils and pupil premium grant (PPG) received 18/19 (academic year)	
Total number of pupils on roll	47
Number of pupils benefitting from PPG	7
<b>Total amount of PPG available (£)</b>	£12293 (forecast)

<sup>1</sup> DfE ([www.gov.uk/government/publications/pupil-premium-conditions-of-grant-2018-to-2019/pupil-premium-2018-to-2019-conditions-of-grant](http://www.gov.uk/government/publications/pupil-premium-conditions-of-grant-2018-to-2019/pupil-premium-2018-to-2019-conditions-of-grant))

<sup>2</sup> DfE ([www.gov.uk/government/publications/pupil-premium-conditions-of-grant-2018-to-2019/pupil-premium-2018-to-2019-conditions-of-grant](http://www.gov.uk/government/publications/pupil-premium-conditions-of-grant-2018-to-2019/pupil-premium-2018-to-2019-conditions-of-grant))

# Planned Spending for 18-19 Academic Year

The Pupil Premium for this academic year is planned to be spent in four main target areas. These include the primary area of Attainment and Progress but also the subsidiary areas including Parental Support, Engagement, Pupil Resilience, Opportunities and Enrichment. Subsidiary area spending is designed to directly support long term progress and academic achievement for those in receipt of Pupil Premium.



## Objectives – What we aim to achieve:

### 1. Improving Attainment and Progress

It is our aim that by the end of the academic year 2018-19:

- The attainment gap between pupils in receipt of PPG and other pupils is no larger than 10% in reading, writing and maths in all year groups
- The attainment gap between pupils in receipt of PPG and other pupils in writing in year 6 is closing rapidly
- The attainment gap between pupils in receipt of PPG and other pupils in reading, writing & maths in year 3 is closing rapidly

### 2. Parental Support and Engagement

It is our aim that all parents of children in receipt of pupil premium are fully engaged with the school and are supporting their child's learning by:

- Attending parent consultations and open afternoon events
- Actively supporting their child at home with home learning activities and reading support
- Ensuring their child has good attendance of 97% or above where possible

### 3. Improving Pupil Learning Knowledge and Resilience

It is our aim that pupils in receipt of pupil premium will improve their:

- Ability to talk with confidence about their learning and next steps
- Engagement with teacher feedback
- Learning resilience and perseverance

### 4. Opportunities and Enrichment

All pupils in receipt of premium will be provided with wider opportunities for social, emotional and cultural development through funded access to enrichment opportunities. It is our aim that through these opportunities pupils in receipt of pupil premium will improve their:

- Self-confidence and self-view
- Social and team working skills
- Independence and problem solving skills
- Experience of the wider world

## Detailed Actions and Provision for 2018-19:

The impact of actions and spending will be monitored and evaluated by governors and the results published on the school website in the form of the Pupil Premium Impact Report. The Impact Report for the academic year 2017-18 is available on the school website under the Pupil Premium tab.



Actions / Provision	Spending / Costs
<p><b>Improving Attainment and Progress</b> Direct academic support:</p> <ul style="list-style-type: none"> <li>• Maths PP group support (TA)</li> <li>• English PP group support (TA)</li> <li>• Third Space Learning (Maths Support Programme)</li> <li>• Maths individual intervention programmes (specialist TA)</li> <li>• English individual intervention programmes (specialist TA)</li> <li>• Specific identified learning resources</li> <li>• Phonics additional support sessions</li> </ul>	<p>£3600 £1500</p> <p>£4500</p> <p>£1500</p> <p>£500</p>
<p><b>Parental Support and Engagement</b> Class teachers and HT will encourage and monitor the engagement of parents of pupils in receipt of pupil premium. Areas of focus:</p> <ul style="list-style-type: none"> <li>• Reading and other home learning</li> <li>• Specific group attendance monitoring</li> <li>• Attending parent/teacher or other specific meetings</li> <li>• Supporting children with other wider opportunities</li> </ul>	<p>No funding from PPG</p>
<p><b>Improving Pupil Learning Knowledge and Resilience</b> Pastoral Input:</p> <ul style="list-style-type: none"> <li>• Snack and Chat (social stories)</li> <li>• Mentoring 1-2-1 support</li> </ul> <p><b>Total spend from School Improvement Plan to support Pupil Premium Pupils</b></p>	<p>0</p>
<p><b>Opportunities and Enrichment</b> Curriculum opportunities and additional:</p> <ul style="list-style-type: none"> <li>• London Residential Funding support</li> <li>• Heatree Residential Funding support</li> <li>• Thematic Based Curricular Trip Funding support</li> <li>• Additional Swimming Funding support</li> <li>• GD enrichment experience support</li> </ul>	<p>Total forecast enrichment funding: £2000</p>
<p>Total Planned Expenditure:</p>	<p>£13,600</p>
<p>Total Pupil Premium Sept 17 – Sept 18 (estimate from April 18):</p>	<p>£12,293</p>
<p>Total Committed PPG spend:</p>	<p>£13,600</p>
<p>Additional funding required from School Improvement Budget:</p>	<p>£1307</p>

